

NFF Calculation for Financial Year 2025-26 - Indicative

	Financial Year	2024-25	2025-26 Projected	Change
	ACA	1.08911	1.08911	0
(A) Basic entitlement factor	ACA-weighted basic entitlement unit rate (£4,660 per pupil)	£5,075	£5,075	£0
	Number of pupils in special schools/academies	430	430	0
	Basic entitlement factor	£2,182,364	£2,182,364	£0
(B) Historic spend factor	(B) Historic spend factor	£11,194,567	£11,194,567	£0
(C) Population factor	Mid-2024 age 2-18 ONS population projection	57,838	58,200	362
	ACA-weighted population	62,992	63,386	394
	Population factor	£16,844,191	£16,949,545	£105,353
(D) FSM factor	Number of FSM pupils resident in LA	8,993	8,993	0
	ACA-weighted FSM pupils	9,794	9,794	0
	FSM factor	£2,855,486	£2,855,486	£0
IDACI band F factor	IDACI band F population	9,419	9,419	0
	ACA-weighted IDACI band F population	10,258	10,258	0
	IDACI band F factor	£825,148	£825,148	£0
IDACI band E factor	IDACI band E population	7,055	7,055	0
	ACA-weighted IDACI band E population	7,684	7,684	0
	IDACI band E factor	£816,769	£816,769	£0
IDACI band D factor	IDACI band D population	3,822	3,822	0
	ACA-weighted IDACI band D population	4,163	4,163	0
	IDACI band D factor	£606,616	£606,616	£0
IDACI band C factor	IDACI band C population	1,674	1,674	0
	ACA-weighted IDACI band C population	1,823	1,823	0
	IDACI band C factor	£281,513	£281,513	£0
IDACI band B factor	IDACI band B population	1,804	1,804	0
	ACA-weighted IDACI band B population	1,965	1,965	0
	IDACI band B factor	£336,937	£336,937	£0
IDACI band A factor	IDACI band A population	550	550	0
	ACA-weighted IDACI band A population	599	599	0
	IDACI band A factor	£135,276	£135,276	£0
(E) IDACI factor	IDACI factor	£3,002,258	£3,002,258	£0
(F) Bad health factor	Number of children in bad health resident in LA	278	278	0
	ACA-weighted number of children in bad health	303	303	0
	Bad health factor	£2,378,191	£2,378,191	£0
(G) Disability factor	Number of children entitled to DLA resident in LA	2,341	2,341	0
	ACA-weighted number of children entitled to DLA	2,550	2,550	0
	Disability factor	£2,114,552	£2,114,552	£0
(H) KS2 low attainment factor	Number of pupils resident in LA with low attainment in KS2 reading (5 year total) resident in LA	395	395	0
	ACA-weighted number of pupils resident in LA with low attainment in KS2 reading (5 year total)	430	430	0
	KS2 factor	£1,954,795	£1,954,795	£0
(I) KS4 low attainment factor	Number of pupils resident in LA with low attainment at KS4 (5 year total) resident in LA	580	580	0
	ACA-weighted number of pupils with low attainment at KS4 (5 year total)	632	632	0
	KS4 factor	£2,119,261	£2,119,261	£0
Total historic spend and other proxy factor allocation	(sum of factors (B) to (I))	£42,463,301	£42,568,655	£105,353
(J) Funding floor factor	Funding baseline (from column [g] in '2023-24 Baseline')	£40,110,281	£43,369,770	£3,259,489
	Mid-2023 age 2-18 ONS population projection	57,405	57,838	433
	Funding baseline per head	£698.72	£749.85	£51.12
	Funding per head before application of floor and gains limit	£734.17	£731.42	-£2.75
	Funding per head after application of floor	£734.17	£802.34	£68.16
	Percentage protection funding floor factor	£0	£4,127,247	£4,127,247
	Absolute funding floor factor	£0	£0	£0
	Total funding floor factor	£0	£4,127,247	£4,127,247
(K) Gains limit factor	Funding per head after application of gains limit	£733.66	£802.34	£68.67
	Total funding limit factor	-£29,672	£0	£29,672
Percentage change in elements included in the funding floor and gains limit calculations (per head of 2-18 population)		5.0%	7.0%	2.0%
Elements of the HN NFF 2024-25 allocations included in the funding floor and	gains limit calculations (total cash and excluding the basic entitlement factor, the import/export adjustment and AP factor)	£42,433,630	£46,695,902	£4,262,272
(L) AP factor (from column [e] in 'AP Factor')	(L) AP factor (from column [e] in 'AP Factor')	£143,850	£143,850	£0
(M) Import/export adjustment	Net number of imported (+) or exported (-) pupils/students (from column [m] in 'Import/Export Adjustments Data')	-305	-305	0
	Additional funding for new and growing special free schools	£24,000	£24,000	£0
	Import/export adjustments (£6,000 per pupil/student), including adjustments in relation to new and growing special free schools	-£1,806,000	-£1,806,000	£0
Provisional HN NFF 2024-25 allocations excluding additional	funding for new and growing special free schools and import/export adjustments	£44,759,843	£49,022,116	£4,262,272
Provisional HN NFF allocations for 2024-25 (total cash, including	funding for import/export adjustments and adjustments in relation to new and growing special free schools)	£42,953,843	£47,216,116	£4,262,272